

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 204

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals and Snacks	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	14,000.00	14,000.00		SAA 22-0393
	Mother-Baby Kit: Nursing cover, disposable diaper 3 pcs/pack, baby bonnet 2 pcs, alcohol 250ml	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	17,360.00	17,360.00		
	Sabay-Sabay Pasuso Prize: Baby bath tub, Portable baby changing pad, Baby plate set, baby potty	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
	Digital Poster Making Contest: Sintra Board, 2x3ft, foldable table	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	8,000.00	8,000.00		
	Tarpaulin 2x5	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	260.00	260.00		
	Certificates	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	380.00	380.00		
										50,000.00	50,000.00		

Prepared by:


CHRISTINE K. DIRGE
 Administrative Officer V


Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MACPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer