

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 203

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Horizontal Tarpaulin Bakunahang Bayan, 4x6ft, 12oz with eyelets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	54,720.00	54,720.00		SAA 2022-07-3230
	Vertical Tarpaulin Bakunahang Bayan, 2.5ft x 5ft, 12oz with eyelets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	28,500.00	28,500.00		
	Vertical Tarpaulin for Settings-Based Vaccination	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP				
	1. Edukasyon, 2.5ft x 5ft	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	43,750.00	43,750.00		
	2. Trabaho, 2.5ft x 5ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	25,000.00	25,000.00		
	3. Kalusugan, 2.5ft x 5ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	37,500.00	37,500.00		
	4. Turismo, 2.5ft x 5ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	12,500.00	12,500.00		
	Pinas Lakas sa Bayahe Pasada Stiker, with print, size: 3.5" x 8", vinyl glossy adhesive, 2 kinds	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	36,000.00	36,000.00		
	Pinas Lakas T-shirts, with print, 100% cotton, round neck, color: blue	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	300,000.00	300,000.00		
										537,970.00	537,970.00		

Prepared by:


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Recommending Approval:


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