

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 202

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the conduct of 3rd Quarter Office Management Review	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	63,000.00	63,000.00		
	Meals and Snacks for the conduct of 3rd Quarter Office Management Review	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	24,000.00	24,000.00		
	Meals and Snacks for the ISO Core Team 3rd Quarter Meeting	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	6,000.00	6,000.00		
	Board and Lodging for the conduct of 4th Quarter Office Management Review	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	63,000.00	63,000.00		
	Meals and Snacks for the conduct of 4th Quarter Office Management Review	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	24,000.00	24,000.00		
	Meals and Snacks for the ISO Core Team 4th Quarter Meeting	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	6,000.00	6,000.00		
	Board and Lodging for the conduct of IQA in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	45,600.00	45,600.00		
	Vehicle Hire for IQA Team of Auditors from Baguio City to Pasay City and vice versa	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	40,000.00	40,000.00		
	Meals and Snacks for the conduct of IQA	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	22,000.00	22,000.00		
	Token for IAQ Team (Vacuum Insulated Flask) wide mouth with flip cap vacuum insulated stainless steel drinking water bottles, 40 oz stainless steel, double wall, durable, vacuum-insulated, leakproof, bisphenol A (BPA free), 12 hours hot/12 hours cold, convenient to use, assorted colors, with DOH Logo sticker	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	16,000.00	16,000.00		
	Vehicle Hire for DOH-CHD-CAR Internal Quality Team of Auditors for Baguio City to Quezon City and vice versa	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	80,000.00	80,000.00		
										389,600.00	389,600.00		

Prepared by:


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Recommending Approval:


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