

**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 188 Rev. 1**

| Code (PAP) | Procurement Project  | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |           |    | Remarks (brief description of Project) |
|------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|--|
|            |  |               |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |  |
|            | Hotel Catering Services for the Leadership and Management Module 1 Batch 1 for the DOH-CHD-CAR Personnel on October 19-20, 2022 in Baguio City | DOH-CHD-CAR   | NO  | NP-53 10 Lease of Real Property and Venue | Oct-22                                 | Oct-22                     | Oct-22          | Oct-22           | GoP             | 45,600.00              | 45,600.00 |    | HRH ICM                                |
|            |  |               |   |   |  |                            |                 |                  |                 | 45,600.00              | 45,600.00 |    |  |

Prepared by:



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Administrative Officer V

Recommending Approval:



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Approved by:



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Noted by:



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