

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 111 Rev. 1

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink Toner, HP Laserjet Pro MFP M426fdn	DOH-CHD-CAR	No	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	30,000.00	30,000.00		SAA 2022-03-1047
	Office Chair, Nordic, durable A3 carbon steel legs, L45*W55*H75, curved back rest	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	5,700.00	5,700.00		actual cost
	Mobile Phone, 6.5 inch HD + PLS LCD Display (720 x 1600 pixel, 270 ppi), Dimension 164.0 x 75.9 x 9.7mm, 4 GB RAM, 64 GB Storage, 5000mAh Battery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	8,450.00	8,450.00		actual cost
	Ink Toner, HP 107A	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,000.00	15,000.00		actual cost
	Self-inking stamp	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,400.00	1,400.00		actual cost
	Folder with Ring Binder, 2-ring, D-type, legal (8.5 x 14")	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	7,400.00	7,400.00		actual cost
	File Box with cover, for long folders	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	4,500.00	4,500.00		actual cost
	Cutter, heavy duty	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	425.00	425.00		
	Gel pen, 0.5mm/0.7mm tip, black and blue	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	560.00	560.00		actual cost
										73,435.00	73,435.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIOL MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer