

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 197

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van Hire from Baguio City to Bicutan Drug Abuse Treatment and Rehabilitation Center	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	151,800.00	151,800.00		SAA 2022-08-3797
	Token	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	9,000.00	9,000.00		
	Computer Central Processing Unit (CPU)	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	247,500.00	247,500.00		
	Memory/Ram	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP				
	Power Supply Unit	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP				
	Processor	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP				
	PC Casing	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP				
	Solid State Drive	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP				
	Motherboard	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP				
	Monitor	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	42,500.00	42,500.00		
	Keyboard and Mouse	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	5,000.00	5,000.00		
	Printer	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	89,994.00	89,994.00		
	Printer Ink, Black, 003, SKU: C13T00V100	DOH-CHD-CAR	NO	Shopping	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	15,000.00	15,000.00		
	Printer Ink, Cyan, 003, SKU: C13T00V200	DOH-CHD-CAR	NO	Shopping	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	15,000.00	15,000.00		
	Printer Ink, Magenta, 003, SKU: C13T00V300	DOH-CHD-CAR	NO	Shopping	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	15,000.00	15,000.00		
	Printer Ink, Yellow, 003, SKU: C13T00V400	DOH-CHD-CAR	NO	Shopping	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	15,000.00	15,000.00		
	Computer Tables	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	30,000.00	30,000.00		
	Webcam	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	45,000.00	45,000.00		
	USB Speakerphone	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	55,500.00	55,500.00		
	Stereo Bluetooth Headset	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	71,000.00	71,000.00		
	Cellphone	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	7,500.00	7,500.00		
	Office Tables	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	75,000.00	75,000.00		
	Conference Table	DOH-CHD-CAR	NO	NP 53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	72,500.00	72,500.00		



Server Chair	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	50,000.00	50,000.00		
Steel cabinet	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	90,000.00	90,000.00		
Chairs, Monochrome chairs, beige, plain finish	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	25,000.00	25,000.00		
Envelopes, brown, legal, pack of 100s	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	2,000.00	2,000.00		
Folders, long, pack of 100s	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	2,000.00	2,000.00		
Permanent marker, black	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	870.00	870.00		
Whiteboard marker, black	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	400.00	400.00		
Whiteboard steel frame with movable rack, 4 x 8ft	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	5,000.00	5,000.00		
Bond paper, A4, GSM 80, 500 per ream	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	11,000.00	11,000.00		
Bond paper, Legal, GSM 80, 500 per ream	DOH-CHD-CAR	NO		Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	12,000.00	12,000.00		
Breath Alcohol Analyzer-Touch Screen	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	3,900.00	3,900.00		
Android Sphygmomanometer and Stethoscope set Sphygmomanometer -Android Sphygmomanometer-Adult cuff	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	6,000.00	6,000.00		
Non-Contact Thermometer	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	5,400.00	5,400.00		
Bed Sheets, Plain White, 100% cotton, Hotel/Resort linens	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	5,000.00	5,000.00		
Cushion King Bed Size, Durable	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	80,000.00	80,000.00		
CC TV Installatio	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	50,000.00	50,000.00		
Wifi unit including installation	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	30,000.00	30,000.00		
Flash Light, LED	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	2,400.00	2,400.00		
Automatic Emergency Light, rechargeable	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	40,000.00	40,000.00		
Solar Lights, 100 watts, standard stand pole, including installation	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	216,000.00	216,000.00		
Wall Clock, Auto Constant Light, Analog 3 hands display, white dial, brown case	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	35,000.00	35,000.00		
Industrial Type extension wheel	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	32,500.00	32,500.00		
Laptop	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	249,500.00	249,500.00		
Projector	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	42,000.00	42,000.00		
Laser Presenter Remote	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	11,000.00	11,000.00		
Paper Shredding Machine	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	15,000.00	15,000.00		
Water Dispenser (Hot & Cold)	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	30,000.00	30,000.00		
Exhaust Fan, Wall mounted	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	15,000.00	15,000.00		
Whiteboard (31 x 54 x 1.2) Wall mounted (with or without eraser)	DOH-CHD-CAR	NO		NP 53 9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Gap	24,000.00	24,000.00		

Refrigerator, 9.0 cu ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	30,000.00	30,000.00		
Fire Extinguisher, 10lbs	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	17,500.00	17,500.00		
Megaphone with siren and handheld mic professional grade	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	7,000.00	7,000.00		
Stapler, heavy duty	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
Data File Box, hard board (5x9x15-3/4 in) with cover	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	9,600.00	9,600.00		
Powered Speaker, PRO 5008R Plus Portable Trolley Speaker/15 inches 2 Way 480W	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	24,000.00	24,000.00		
Polyester Fiber Pillow Microfiber Hotel Bed Pillow Material 100% Cotton	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
Blanket, Queen size, Microfiber, white	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
Mop and Spin Dry Bucket Set with 1 Microfiber Mop Head	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
Classic White Bucket/Timba (2.5 Gallons) with Handle (With Tabo/Water Dipper)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	5,000.00	5,000.00		
Electric stand fan	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	15,000.00	15,000.00		
Electrification	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	600,000.00	600,000.00		
Board and Lodging for October 2-7, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	108,000.00	108,000.00		
Token, Perishable Goods	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	15,000.00	15,000.00		
Cellecards, Smart-45, Globe-45	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	23,760.00	23,760.00		
Notarial fees and regulatory fees	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	50,000.00	50,000.00		
Utilities (Electric and water bills)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	20,000.00	20,000.00		
									3,018,124.00	3,018,124.00		

Prepared by:

  
**CHRISTINE K. DIRIGE**  
 Administrative Officer V

Recommending Approval:

  
**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
 BAC Chairperson

Approved by:

  
**RIO L. MAGPANTAY, MD, PHSAE, CESO III**  
 Director IV

Noted by:

  
**ANNA THERESA T. GAWIDAN, CPA**  
 Supervising Administrative Officer