

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 194

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop Unit, Specs: Screen size: 15 inch or above; Processor: intel i5 10th gen or above; RAM: DDR4 16gb 3200mhz; Storage: 512gb SSR or better; Graphics: RTX3050; Operating System: Windows 10, Wifi and bluetooth ready	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	150,000.00	150,000.00		SAA 2022-08-3797
	Printer Unit, Brother HL-T4000DW Ink Tank printer, up to A3 printer, Up to 22/20 ipm (Mono/Color), Wireless 802.11 b/g/n, Automatic 2-sided printing, Ethernet 10/100BASE-TX, Print Resolution: Up to 1200x4800 dpi, Auto Document Feeder: up to 50 sheets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	35,000.00	35,000.00		
	DSLR Gimbal Stabilizer, Compatible with DSRL Camera, 3-axis stabilizer, Dynamic Stability, Unobstructed Roll Axis Arm, Wide Pan Axis	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	15,000.00	15,000.00		
	Cinematic Drone for High Angle Footages, Intelligent Flight, 31 mins max flight time, Scale 9 wind speed resistance, with GPS+GLONASS+GALILEO, Camera equipped with 3-axis gimbal, Maximum 4k resolution video capture, Max Transmission Distance 10km, With extra propellers, With extra battery included in the box	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	35,000.00	35,000.00		
	Ink Refill, Brother BT5000C Cyan, 48.8ml	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	5,000.00	5,000.00		
	Ink Refill, Brother BT5000M Magenta, 48.8ml	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	5,000.00	5,000.00		
	Ink Refill, Brother BT5000Y yellow, 48.8ml	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	5,000.00	5,000.00		
	Ink Refill, Brother BT1605k black, 108ml	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	5,000.00	5,000.00		
	Annual Google Drive Storage Plan 2TB	DOH-CHD-CAR	NO	Direct Contracting	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	5,000.00	5,000.00		
	Brother Original LC3617 Black Ink Cartridge	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
	Brother Original LC3617 Cyan Ink Cartridge	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
	Brother Original LC3617 Magenta Ink Cartridge	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
	Brother Original LC3617 Yellow Ink Cartridge	DOH-CHD-CAR	NO	Shopping	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	Sept-Dec 2022	GoP	10,000.00	10,000.00		
										305,000.00	300,000.00		

Prepared by:

  
**CHRISTINE K. DIRGE**  
 Administrative Officer V

Recommending Approval:

  
**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
 BAC Chairperson

Approved by:

  
**RIO L. MAGPANTAY, MD, PHSAE, CESO III**  
 Director IV

Noted by:

  
**ANNA THERESA T. GAWIDAN, CPA**  
 Supervising Administrative Officer