

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 193

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reproduction of IEC Tarpaulin for COVID-19 Immunization. Vertical tarpaulin, size: 2.5ft x 5ft, 12oz with eyelets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	56,550.00	56,550.00		SAA 2022-08-3797
	Horizontal Tarpaulin, size: 3ft x 6ft, 12oz with eyelet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	45,000.00	45,000.00		
	Reproduction of IEC Flyers-COVID-19 Vaccine Immunization for 18 yrs. Old to 59 years old (Ilocano Version), size: A4, paper C2S80#, Color: Full color, to be packed by 100s, one side printing	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	32,000.00	32,000.00		
	Reproduction of Flyers-COVID-19 Vaccine Immunization for 18 yrs old to 59 yrs old (English Version), size: A4, paper C2S80#, color: full color, to be packed by 100s, one side printing	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	120,000.00	120,000.00		
	Reproduction of Flyers-COVID-19 Vaccine Immunization for senior citizen (Ilocano version), size: A4, paper C2S80#, color: full color, to be packed by 100s, one side printing	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	32,000.00	32,000.00		
	Reproduction of Flyers-COVID-19 Vaccine Immunization for senior citizen (English version), size: A4, paper C2S80#, color: full color, to be packed by 100s, one side printing	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	Sept-Dec. 2022	GoP	120,000.00	120,000.00		
										405,550.00	405,550.00		

Prepared by:


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