

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 187

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel	DOH-CHD-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	42,000.00	42,000.00		SAA 2022-06-3139
	Installation/setup of generator: to include electrical materials and wires to be used (wire: #8 THHN Royal cord cable 2+G) and labor	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	13,500.00	13,500.00		
	Slotted Angle bars, 10 feet (H) x 2" (W) color gray	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	20,850.00	20,850.00		
	Nuts and Bolts set, 1/2 inch x 1 1/2 inches	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,200.00	1,200.00		
	Circular Flourescent Lamp (ceiling lamp), 32 watts, Daylight/White, at least 300mm diameter	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	6,600.00	6,600.00		
										84,150.00	84,150.00		

Prepared by:


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 Administrative Officer V

Recommending Approval:


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 BAC Chairperson

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 Director IV

Noted by:


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 Supervising Administrative Officer

