

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 186

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for July 2022 and September 2022 (Batch 1 and Batch 2)	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	294,700.00	294,700.00		SAA 2022-05-2175
	Board and Lodging for October 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	209,750.00	209,750.00		
	Training Kit #2 (10.5" x 13.5", assorted colors, nylon material with top zipper, mesh compartment/pocket inside) Ball pen (blue or black ink, ordinary, non-skipping, non-blotting), Sharpened Pencil with non-marking eraser, Filler/Clip binder notebook (8.5" x 6", 16 leaves)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	5,632.00	5,632.00		
	Token (Baguio Assorted Products: Peanut Butter, Ube Jam, Alfajor)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	5,000.00	5,000.00		
	Special Paper, 8.5" x 11", GSM 180, 10's, cream, semi-matte, for inkjet and laser printer	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	660.00	660.00		
	Oil Pastel: Toxic free, 16 colors pack	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,760.00	1,760.00		
	Data File Box, hardbound (5x9x1.5-3/4 in), with cover, any color	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,020.00	1,020.00		
	Sign pen, black, liquid/gel ink, 0.5mm needle tip	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,600.00	1,600.00		
	Permanent Marker, Chisel Tip (red, black, blue)	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	810.00	810.00		
	Plastic ID Case (Card size: 75x 105mm) holder with straps	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,100.00	1,100.00		
	Reproduction Cost, Drug Prevention IEC leaflet, A4, colored, back to back print, C2S80, bundled in 10s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	94,620.00	94,620.00		
	Umbrella (non-foldable, DOH logo and other prints embossed, color: dark green), Material: 190T Nylon, Umbrella size: 21-23 inches x 8 panels (ribs), 10mm pole, Stainless steel shaft, frame and ribs, handle: Plastic crook, tips: plastic	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	81,400.00	81,400.00		
	Cellcards, 300, 12 smart	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	3,780.00	3,780.00		
	Paper Shredding Machine, continuous run time: 30 min, 30L Bin Capacity, <58dB machine noise, 240W machine power	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	25,000.00	25,000.00		
	Industrial Type Extension Wheel, 1 unit, 25 meter cord length 2,500W 10A 250V Model WEW-25M-DS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	6,204.00	6,204.00		
	Laser Presenter Remote, 2 units, with LCD display, USB port, 2.4 GHz wireless technology, 2 AAA batteries, Class 2 laser	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	11,000.00	11,000.00		
	Laptop, (Intel Core i5-1135G7, 256GB M.2 NVME SSD + 1 TB HDD, 16GB DDR4 RAM, 14"-16" HD Display, NVIDIA MX330, Windows 11 Home)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	49,900.00	49,900.00		

Projector, DLP, WXGA, contrast Ratio 10000:1, Brightness: 500 ANSI Lumens (Standard), 400 ANSI Lumens (ECO) LED Projector, 0.43kg., Manual & Auto Keystone correction, Displayable Colors: 1.07 Billion colors, DLP 3 D ready 2GB Internal Memory, Input: HDMI, HML, USB, SD card lamp life: LED life 20,000 Hours (Standard), 30,000 hours (eco)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	42,068.00	42,068.00		
Flash Drive, 16GB, color black, thumb size, USB 2.0, plug and play	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	19,500.00	19,500.00		
Printer, with an auto-feeder plus fax, with dual-band Wi-Fi, can print, copy, scan, fax, ADF, wireless, Thermal inkjet, 2.2-inch Touchscreen MGD (Mono graphics) display, 1.2 GHz processor speed, 4 (1 each black bottle, set of 3 color bottles) number of print cartridges	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	16,940.00	16,940.00		
									872,444.00	872,444.00		

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