

**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 181**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Memory/RAM: Memory size: 16GB; Memory Type: DDR4 slot; Latencies: CL15, CL16, CL17, CL18, CL19; Speed: 3200MHz - 3733MHz; Voltage 1.2V, 1.35V; Dimensions 133.35mm x 34.1mm x 7.2mm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	11,000.00	11,000.00		
	Power Supply Unit: True Rated PSU 800 watts 80 Plus Gold Modular Power Supply with 8pin ports for graphics card; 80 PLUS * Gold efficiency; delivery 90% energy efficiency at real world load conditions; Active PFC with full range AC input (100-240VAC); 120mm rifle bearing fan; Over-voltage protection, under-voltage protection, short circuit protection, over power protection, and over temperature protection provide maximum safety to your critical system components	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	15,000.00	15,000.00		
	Processor: Sockets Supported: FCLGA1200; Product Collection: 12th Generation Intel; Total Cores: 10; Performance-core Max Turbo Frequency: 4.70GHz; Efficient-core max Turbo Frequency: 3.50GHz; Max Memory Size: 64GB; Memory Types: Up to DDR5 4800 MT/s; Up to DDR4 3200 MT/s; Up to LPDDR5 5200 MT/s; Up to LPDDR4x 4267 MT/s; Cache: 12MB Smart Cache	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	29,998.00	29,998.00		
	PC Casing: Case Dimensions (mm): 453mm x 230mm x 230mm x 466mm; Maximum GPU Length (mm): 360; Maximum PSU Length (mm): 220; Maximum CPU Cooler Height (mm): 170; Expansion Slots: 7 vertical + 2 horizontal; Form Factor: MID Tower; Case Windowed; Tempered Glass; Color: Black; Case Material: Steel, Tempered Glass, Plastic; Case Power Supply: ATX	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	7,000.00	7,000.00		
	Solid State Drive: Product Type: XPG SX8200 PRO 512 GB PCIe Gen 3x4 NVMe M.2 2280 SSD; Capacity: 512GB (Actual usable storage less); Sequential Read Speed: Up to 3500MB/s; Sequential Write Speed: Up to 3000MB/s; Random Read Speed: Up to 390K IOPS; Random Write Speed: Up to 380K IOPS	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	11,000.00	11,000.00		
	Hard Disk Drive: Form: Internal 3.5"; Storage Type: Disk Drive; Capacity: 1TB; Rotational Speed: 7200 RPM; Connectivity Type: SATA 600; Sustained Transfer Rate: 210MB/s; Cache Size: 64MB; Power: Internal; Height: 0.78"; Depth: 5.78"; Width: 3.5" (internal), 4" (external); Weight: 0.88 lbs	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	5,000.00	5,000.00		
	Motherboard: CPU Socket: LGA 1200; RAM Memory: DDR4; Chipset Type: Intel B460; Memory Speed: 2933 MHz; Graphics Card Interface: PCI-E; Memory Slots Available: 4; Dual M.2 Slots, LGA 1200 Socket, USB 3.2 Gen 1, 2.5G LAN, D-SUB/DVI/HDMI, Wi-Fi	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	12,000.00	12,000.00		
	Printer, Laser - DCP L2550DW Laser Printer; Print Speed: Up to 36 pages/minute (Letter size); Up to 34 pages/minute (A4 size); Paper Size: A4, Letter, A5, A5 (Long Edge), A6, Executive, Legal, Folio, Mexico Legal, India Folio; Resolution: 600 x 600 dpi; HQ1200 (2400 x 600 dpi) quality; 1200 x 1200 dpi	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	13,500.00	13,500.00		

Consumables Ink: Standard 1500 pages - TN-2460, High Yield 3000 pages, TN-2480	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	3,500.00	3,500.00		
									107,998.00	107,998.00		

Prepared by:

  
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 Administrative Officer V

Recommending Approval:

  
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 BAC Chairperson

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Noted by:

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