

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 180

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the Pre-construction meeting on August 2022 at DOH CHD-CAR, RTC, Baguio City	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	10,500.00	10,500.00		
	Catering Services for the HFSRB and RLED Chief Meeting on November 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	50,000.00	50,000.00		
	Board and Lodging for the conduct of Health Facility Development Planning Workshop in Baguio City on September 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	184,000.00	184,000.00		
	Board and Lodging for the conduct of HFDEU Program Implementation Review on October 2022 in La Union	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	108,000.00	108,000.00		
	Board and Lodging for the conduct of Sewage Treatment Plant (STP) Operators Training in Baguio City on October 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	63,900.00	63,900.00		
	Board and Lodging for the conduct of Orientation on Basic Equipment Maintenance for the Province of Ifugao, Kalinga and Mountain Province on November 2022 in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	93,900.00	93,900.00		
	Drawstring Bag, catcha white with DOH logo 13x16 inches containing A5 Hardbound lined Journal Notebook 21x14.5cm leather color brown/black with 80gsm paper 96-192 pages; customized retractable black pen with DOH logo	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	52,000.00	52,000.00		
	Ethnic Sling Bag, length: 10 inches, side pocket: 2 inches, width: 10 inches, strap: 1.37 meters, base: 2 inches, with pen holder, alcohol holder and tissue holder made of water resistant material, pocket for use of used and unused face mask, a multipurpose side pocket for unused face shield, a carabiner strap for the hanged alcohol, a deep pocket for used and unused face shield, a side strap for the face shield, a water-resistant back pocket for the QR code, with printed QR code, 1 pc Ethnic cloth mask, 1 bttl. of pocket size alcohol, 1 alcohol container with carabiner, 1 pc balpen, with DOH embroidered logo or BIDA Solusyon	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	29,000.00	29,000.00		
	CLI-42 (Black), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	12,800.00	12,800.00		
	CLI-42 (Grey), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	CLI-42 (Light Grey), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	CLI-42 (Cyan), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	CLI-42 (Magenta), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	CLI-42 (Yellow), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	CLI-42 (Photo Cyan), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	CLI-42 (Photo Magenta), Canon Pixma Pro 100 Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		

Printer, All in One printer: wireless printing, Duplex printing, Auto Documenta feeder, Functions: print, scan, copy, Printer type: Inkjet printer; Product Dimensions (Width x Depth x Height): 435mm x 380mm x 195mm, Print Speed: 17 (Mono)/16.5 (Col) ipm; FPOT: 6 (Mono)/6.5 (Col) seconds, Paper size: A4, Letter, Executive, A5, A6, Photo 4" x 6", Indexcard 5" x 8", Photo 5" x 7", C5 Envelope, Com-10, DL Envelope, Monarch, Photo-3.5" x 5", Maximum paper capacity: 150 sheets (80 gsm, plain paper, inkjet, glossy)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	44,700.00	44,700.00		
Maintenance of Patient Transport Vehicle	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	30,000.00	30,000.00		
									695,600.00	695,600.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:

ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer