

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 179

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Whiteboard (4x5ft)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	7,000.00	7,000.00		HRH ICM
	Laminating Film	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	800.00	800.00		
	Whiteboard marker	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	300.00	300.00		
	Electrical Tape	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	50.00	50.00		
	Hotel Catering for the Technical Writing-Business Correspondence Training/Workshop for the DOH-CHD-CAR Personnel on September, 2022 in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	20,700.00	20,700.00		
										28,850.00	28,850.00		

Prepared by:


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 Administrative Officer V


Recommending Approval:


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 BAC Chairperson

Approved by:


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 Director IV

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 Supervising Administrative Officer