

**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 178**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Even Organizing for the Demand Generation and Communication activities on COVID-19 Vaccination (Launching of Booster Pinas Lakas sa Terminal in Baguio City on August, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	20,000.00	20,000.00		SAA 2022-08-3797
	Venue rental; Deliverables: Provide Chairs and tables good for 80-100 participants; Use of electricity; Use of space for stage set-up, vaccination area, use of parking space	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-22	Aug-22	Aug-22	Aug-22	GoP	15,000.00	15,000.00		
	Tumbler with print, for hot and cold water, 500ml	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	45,000.00	45,000.00		
	Tote Bag, with rope handle and print, material: canvass, size: width-33.5cm, length - 35cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	45,000.00	45,000.00		
	Wall Clock, with print, size 25.5cm in diameter	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	40,000.00	40,000.00		
	Token for guest with basket (1 bottle ube jam 120oz, 1 bottle strawberry jelly/jam 120oz, 1 pack Benguet coffee 200g, 1 pack muscovado 1kg)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	10,000.00	10,000.00		
	Sticker with print, size 3.5" x 8", vinyl glossy adhesive, 2 kinds	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,800.00	4,800.00		
	IEC T-shirt, cotton, heat press printing, color white, size, 3XL-5, 2XL-15, XL-30, L-50, M-50, S-50	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	40,000.00	40,000.00		
	Board and Lodging for DOH Central Office	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	9,500.00	9,500.00		
	Catering Services for the Demand Generation and Communication activities on COVID-19 Vaccination (Launching of Booster Pinas Lakas sa Terminal in Baguio City on August, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	25,000.00	25,000.00		
										<b>254,300.00</b>	<b>254,300.00</b>		


Prepared by:

  
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Recommending Approval:

  
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 BAC Chairperson

Approved by:

  
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 Director IV *2/13*

Noted by:

  
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