

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 170

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin. size 3ft x 6ft. Pinas Lakas	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	4,320.00	4,320.00		SAA 2022-06-3149
	Roll-Up standee. size 2.5ft x 5ft. Pinas Lakas	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	10,500.00	10,500.00		
	Tarpaulin Signages. size 1ft x 2ft. (5 pcs/set)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	400.00	400.00		
	Flyers size 8.5" x 11". Material: C2S80.one side printing. full color (Monkeypox)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,700.00	2,700.00		
	Tarpaulin for Pinas Lakas size: 2ft x 3ft. full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	Tarpaulin for Dengue. size: 2ft x 3ft. full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	Tarpaulin for Earthquake. size: 2ft x 3ft. full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	Tarpaulin for mental health. size: 2ft x 3ft. full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	Tarpaulin for Monkeypox. size: 2ft x 3ft. full color	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,400.00	2,400.00		
	Tarpaulin Backdrop 6ft x 6ft for Kapihan Forum	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	288.00	288.00		
	Tarpaulin Backdrop 6ft x 6ft for Pinas Lakas	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,728.00	1,728.00		
	Tarpaulin Backdrop 6ft x 10ft for Pinas Lakas for Terminal	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	480.00	480.00		
	Catering Services for use during Health Promotion for Pinas Lakas Campaign on August 26, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	25,000.00	25,000.00		
	Pinas Lakas Hygiene Kit (Contents: 1 pc of pouch with zipper with print. 2 bars bath soap (anti-bacterial). 1 bottle of Mosquito Repellent Lotion 500ml. 1 pack cleansing wipes and 1 bottle of hand sanitizer spray 60ml)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	135,000.00	135,000.00		
										192,416.00	192,416.00		

Prepared by:


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