

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 169

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Board and Lodging for the conduct of "Kapihan sa Abra" in Bagnued, Abra on August 23, 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | Aug-Dec. 2022 | Aug-Dec. 2022 | Aug-Dec. 2022 | Aug-Dec. 2022 | GoP | 37,500.00 | 37,500.00 | | SAA 22-03-1478/ SAA 22-02-0393 |
| | Catering Services for the conduct of "Kapihan sa Abra" in Bagnued, Abra on August 24, 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | Aug-Dec. 2022 | Aug-Dec. 2022 | Aug-Dec. 2022 | Aug-Dec. 2022 | GoP | 15,750.00 | 15,750.00 | | |
| | Van Hire for the conduct of "Kapihan sa Abra" in Bagnued, Abra on August 24, 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | Aug-Dec. 2022 | Aug-Dec. 2022 | Aug-Dec. 2022 | Aug-Dec. 2022 | GoP | 45,000.00 | 45,000.00 | | |
| | | | | | | | | | | 98,250.00 | 98,250.00 | | |


Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V


Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIOL MACPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer