

**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 154**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering Service for HRH Meeting on September 29-30, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	27,000.00	27,000.00		
	Internet Connection 100mbps	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	17,994.00	17,994.00		
	Repair and Maintenance	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	33,100.00	33,100.00		
	Trodat-Certified True Copy	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,200.00	1,200.00		
	Trodat-Ink	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	800.00	800.00		
	HDMI Cable-5 meters supports HDMI 2.0b including 18 Gbps, Mirror & Extnd mode, Ultra HD 4K 2160p, HD 2K 1080p, QHD 1440p, HDCP 2.2, 48-bit Deep Color, Audio Return (ARC), Dolby TrueHD 7.1 audio and Hot Plugging	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,000.00	1,000.00		
	Plug and Play Full HD Stream Webcam-at least 720p/60fps max resolution, at least 3 camera megapixel, at least autofocus, at least full HD gas lens technology, at least 78 degree diagonal field of view, with autoligh correction, the built in dual mic stereo sound, tripod ready universal mounting clip fits laptop, monitors or LCD, with 1 year limited hardware warranty, compatible with Windows 8 or later, MacOS 10.10 or later, chrome OS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	15,000.00	15,000.00		
	Heavy Duty Puncher-large, double hole puncher with measurement, can punch up to 25 sheets, durable	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,000.00	1,000.00		
	Heavy duty tape dispenser	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	500.00	500.00		
	Sign pen, 0.5mm, blue, 10pcs/box	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	562.50	562.50		
	Sign pen, 0.5mm, black, 10pcs/box	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	562.50	562.50		
	Garbag bag, large	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	2,200.00	2,200.00		
	Metal Garbage bin, actual size 26x26x28.5cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	600.00	600.00		

Speaker for Computer, 10w Wired and Bluetooth Speaker Multimedia Speaker with Enhanced Stereo Bass Colorful led light for Computer laptop desktop PC notebook Smartphone Mp3 Mp4 Electric Giant Computer Speakers, 10w Wired and Bluetooth Speaker Multimedia Speaker with enhanced stereo Bass Colorful Led light for Computer Laptop Desktop PC Notebook Smartphone Mp3 Mp4	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	14,000.00	14,000.00		
									115,519.00	115,519.00		

Prepared by:

  
**CHRISTINE K. DIRIGE**  
 Administrative Officer V


Recommending Approval:

  
**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
 BAC Chairperson

Approved by:

  
**RION MAGPANTAY, MD, PHSAE, CESO III**  
 Director IV

Noted by:

  
**ANNA THERESA T. GAWIDAN, CPA**  
 Supervising Administrative Officer