

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 151

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the conduct of Hybrid Incident Management Team Meetings relative to 7.3 Magnitude Earthquake	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	43,200.00	43,200.00		SAA 2022-02-0932
	Catering Services for food Provision for Operation Center on duty	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	37,500.00	37,500.00		
	Portalets (with urinal ventilation pipe, tissue holder, toilet seat and cover, door lock with indicator, second-hand, dimension: 1.15m x 1.15m x 2.3m, 227 liter waste tank; 78kgs weight	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	391,552.00	391,552.00		
	Cell cards, 300s (Smart=115, Globe=115)	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	74,750.00	74,750.00		
	Strell Reliever Ball (Rubber, Squeezable, not more than 7cm in diameter, various colors)	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	17,500.00	17,500.00		
	Six-leg design wood massager (Portable, anti-cellulite, size: 11.5cm x 9cm x 2cm/4.53" x 3.54" x 0.79", approximate)	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	11,900.00	11,900.00		
	Wooden Food massager (5 rows wheel, wood, size: 27cm x 12cm x 3.2cm)	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	33,720.00	33,720.00		
	Head Massager (Plastic plus metal, size: 21cm, various colors)	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	11,850.00	11,850.00		
	Vehicle Rental/Services	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	90,000.00	90,000.00		
	Gasoline	DOH-CHD-CAR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	150,000.00	150,000.00		
										861,972.00	861,972.00		


Prepared by:


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