

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 130 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for use during the Nutrition Month Celebration on July 26-28, 2022 (Additional)	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	117,650.00	117,650.00		HP Funds
	IEC Uniforms Jersey-Material: Dry fit, Silkscreen printing (front and back) for use during the Nutrition Month celebration on July 26-28, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	41,400.00	41,400.00		actual cost
	Plaque, Acrylic with wooden base, with print overall champion	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	7,600.00	7,600.00		
	IEC Uniforms Warner Jersey-Material: Dry fit, silkscreen printing (front and back) for use during the Nutrition Month Celebration on July 26-28, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	11,200.00	11,200.00		
	Team Banner, with silkscreen print and lace size 2ft x 3ft, material: satin	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,750.00	1,750.00		
										179,600.00	179,600.00		

Prepared by:


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Recommending Approval:


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 Director IV

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