

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 052 Rev. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hydrocortisone, 20mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	50,000.00	50,000.00		NBS 4% Trust Fund
	Levothyroxine, 25 micrograms (mcg)/tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	50,000.00	50,000.00		
	Expanded Newborn Screening Kits	DOH-CHD-CAR	NO	Direct Contracting	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	175,000.00	175,000.00		
	Board and Lodging for the conduct of Newborn Screening (NBS) Training for New Health Service Providers in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	186,863.00	186,863.00		
	Laptop	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	49,999.00	49,999.00		
	External Hard Drive	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	10,000.00	10,000.00		
	Computer's Central Processing Unit (CPU)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	47,000.00	47,000.00		
	Laptop Rental	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	44,997.00	44,997.00		
	Hotel Catering for the Integrated Program Implementatin Review in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug.-Dec. 2022	Aug.-Dec. 2022	Aug.-Dec. 2022	Aug.-Dec. 2022	GoP	51,500.00	51,500.00		
	Cellular Pre-paid cards, globe 500	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	5,940.00	5,940.00		
	Meals and Snacks	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug.-Dec. 2022	Aug.-Dec. 2022	Aug.-Dec. 2022	Aug.-Dec. 2022	GoP	25,000.00	25,000.00		
	Pediatric Stethoscope and Sphygmomanometer set (3 cuffs)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	10,000.00	10,000.00		
	5-Layer Steel Cabinet with Glass Sliding Doors	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	25,000.00	25,000.00		
	Token	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	20,000.00	20,000.00		
	Gasoline	DOH-CHD-CAR	NO	NP-53.14 DIRECT RETAIL PURCHASE OF Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	April-Dec 2022	April-Dec 2022	April-Dec 2022	April-Dec 2022	GoP	70,000.00	70,000.00		
										821,299.00	821,299.00		

Prepared by:


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 Administrative Officer V

Recommending Approval:


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 BAC Chairperson

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 Director IV

Noted by:


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