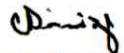


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 149

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline for the delivery and transport of COVID-19 vaccines	DOH-CHD-CAR	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	60,000.00	60,000.00		SAA 2022-07-3408
	Rental of Vehicles for use during the eL.MIS readiness assessment, technical assistance and conduct of wall to wall inventory count of COVID-19 vaccines and ancillaries to the different CAR provinces	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	100,000.00	100,000.00		
	Various Office Supplies	DOH-CHD-CAR	NO	Shopping	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	17,015.00	17,015.00		
	Reproduction of Warehousing Manual of Operation (WOM)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	7,500.00	7,500.00		
	Board and Lodging of the eL.MIS training participants on September 26-28, 2022 for Baguio City, Benguet and Ifugao	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	216,000.00	216,000.00		
	Board and Lodging of the eL.MIS training participants on October 18-20, 2022 for Mountain Province, Kalinga, Apayao and Abra	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	324,000.00	324,000.00		
										724,515.00	724,515.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



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Supervising Administrative Officer