

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 147

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Male Condoms	DOH-CHD-CAR	No	Repeat Order	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	258,400.00	258,400.00		SAA 2022-07-3230
	Ethinylestradiol + Levonorgestrel	DOH-CHD-CAR	NO	Repeat Order	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,326,240.00	1,326,240.00		
	Ferrous Salt (equivalent to 15mg elemental iron/0.6ml), 1.5ml drops	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	100,000.00	100,000.00		
	Ferrous Salt (equivalent to 30mg elemental iron /5ml), 60ml syrup	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	190,000.00	190,000.00		
	Ferrous Sulfate + Folic Acid (60mg elemental iron + 400 mcg folic), tablets	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	223,069.60	223,069.60		
	Calcium Carbonate, 500mg tablet	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	500,000.00	500,000.00		
	Amoxicillin Trihydrate 100mg/ml, 15ml drops	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	99,000.00	99,000.00		
	Amoxicillin Trihydrate 250mg/5ml powder for suspension, 60ml	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	204,800.00	204,800.00		
	Oral Rehydration Salts (ORS 75-replacement), 20.5 gram/sachet	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	3,640.00	3,640.00		
	Zinc 55mg/5ml (Equiv. to 20mg elemental zinc), 60ml syrup	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	200,000.00	200,000.00		
	Ascorbic Acid (Vitamin C), 500mg coated tablet	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	281,230.40	281,230.40		
	Insulated Cooler	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	200,000.00	200,000.00		
	Ice pack	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	60,800.00	60,800.00		
	WYD Machine	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	100,000.00	100,000.00		
	WYD Solution A & B	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	10,400.00	10,400.00		
	Extraction Forceps (adult set, stainless steel with stainless tackle box)	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,750,000.00	1,750,000.00		
	Aqueous Silver Diamine Flouride	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	350,000.00	350,000.00		
	Hand Disinfectant, with pump	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	144,000.00	144,000.00		
	Surgical Face mask (50s)	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	8,520.00	8,520.00		
	KN 95 Face mask	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	110,000.00	110,000.00		
	Nitrile Gloves, large	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	28,000.00	28,000.00		
	Nitrile Gloves, medium	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	52,500.00	52,500.00		
	Nitrile Gloves, Small	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	12,250.00	12,250.00		
	Safety Box (Disposable)	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	26,000.00	26,000.00		
	Air Filter with UV light	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	27,000.00	27,000.00		

Hygiene Kit containing the ff: 1 bottle 500ml mouthwas, 1 pc of at least 80g toothpaste with 1,500 PPM flouride or higher, 1 pc soft-bristled toothbrush, 1 pack of gum and teeth vitamin capsule (20 caps/pack), 1 pc hand towel 10" x 13" in a clear back pack with DOH and OHP logo	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	710,000.00	710,000.00		
Adult Dental Kit containing the ff: 1 pc soft-bristled toothbrush and 80g toothpaste tube in a pouch with zipper	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	750,000.00	750,000.00		
Camera with monitor	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	1,750,000.00	1,750,000.00		
Powered Air Purifying Respirator	DOH-CHD-CAR	NO	Competitive Bidding	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	800,000.00	800,000.00		
Disposable plastic bag, at least 10" x 15", 100s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	27,500.00	27,500.00		
Prepaid Cellcards, 500s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	103,000.00	103,000.00		
Heavy duty stainless foot-operated trash bin	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	70,000.00	70,000.00		
High Energy biscuit (ready-to-eat), 120 gram per pack, contains at 400-500kcal per 100 gram, 5 years shelf life	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	130,000.00	130,000.00		
Ready-to-eat protein/rice bar, at least 25 gram per pack, with at least 100kcal per serving, contains at least 10 micronutrients, with Rice-Mongo blend dry cereal for infant and young children, 100 g per sachet, choco flavor	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	35,000.00	35,000.00		
Rice-Mongo blend dry cereal for infant and young children, 100 g per sachet, choco flavor	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	25,000.00	25,000.00		
Ready to Eat (RTE) complementary food, 25 grams	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	175,000.00	175,000.00		
Non-fat Milk Powder, 350grams/pouch	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	125,000.00	125,000.00		
Soybean Oil, 1L	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	45,000.00	45,000.00		
Granulated sugar, 1kg	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	15,000.00	15,000.00		
Breastfeeding Curtain, rodder type polyester, 100" x 72", light allowance-opaque with tie-back, patterned, lavender, with 12"	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	100,000.00	100,000.00		
Breastfeeding Sintra Boards	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	75,000.00	75,000.00		
Reproduction of FPCBT I Participants Handbook	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	175,000.00	175,000.00		
Reproduction of FPCBT II Participants Handbook	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	Aug-Dec. 2022	GoP	200,000.00	200,000.00		
									11,576,350.00	11,576,350.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer