

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 141

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the National Immunization Program Basic Course and Cold Chain Management and Orientation on the Establishment of Routine Vaccination Services in Outpatient Clinics for Hospitals	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	270,800.00	270,800.00		SAA 2022-06-3149
	Board and Lodging for the Integrated Program Review (Chikiting Bakunation) Days Evaluation and Planning Workshop for Routine Immunization	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	234,500.00	234,500.00		
	Personalized Bamboo Tumbler; Material: Natural Bamboo exterior with stainless steel inside; Capacity: 500ml; Double wall vacuum insulated; For hot and cold drinks (good for up to 3 to 16 hours); Spill proof; Eco friendly; With DOH logo and Engraved "Healthy Pilipinas"	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	5,000.00	5,000.00		
	Vehicle hire from Baguio City to Tuba, Benguet	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	12,000.00	12,000.00		
	Signa Board for Routine Immunization; Print, size: 24 inches x 18 inches, 3mm thick, durable surface, light material; flexible, gloss matte finish to resist moisture and decay; Printed on the lower right part; (DOH Logo) Reproduced by: Center for Health Development-Cordillera	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	60,000.00	60,000.00		
	Booklet for Basic Routine Immunization Information and Schedules for Parents, Guardians and Caregivers; English version; material: size: 8.5" x 11", half-fold, saddle binding; 25 pages, full color, back to back printing; Front and back cover: C2S220; Inside pages: C2S120	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	174,800.00	174,800.00		
	Routine Immunization Posters for Primary Care Facilities	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	250,000.00	250,000.00		
	Routine Immunization Flip-Chart for Immunization promotion to be Utilized by Barangay Health Workers; Full color, back to back printing, double wire spring, 36cm x 44cm, C2S120, 30 pages, with stand (chip board with binding cover)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	600,000.00	600,000.00		
	Token for the guest speaker during the Regional Recognition for COVID-19 Vaccination (Bracelet with box, flower bouquet)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	3,500.00	3,500.00		
										1,610,600.00	1,610,600.00		

Prepared by:

  
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 Administrative Officer V


Recommending Approval:

  
**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
 BAC Chairperson

Approved by:

  
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 Director IV

Noted by:

  
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 Supervising Administrative Officer