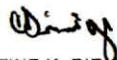


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 139

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van/Vehicle Hire for the conduct of Medical Assistance to Indigent Patients Guidelines Orientation cum 2022 1st Quarter Data Reconciliation on August 23-26, 2022	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	49,000.00	49,000.00		SAA 2022-05-2532 & SAA 2022-04-1968
	Board and Lodging for the conduct of Medical Assistance to Indigent Patients Guidelines Orientation cum 2022 1st Quarter Data Reconciliation on August 23-26, 2022 and December 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	442,800.00	442,800.00		
	Cell Cards	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	34,980.00	34,980.00		
	Ink Refill, BT5000, Cyan	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,350.00	1,350.00		
	Ink Refill, BT5000, Magenta	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,350.00	1,350.00		
	Ink Refill, BT5000, Yellow	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,350.00	1,350.00		
	Ink Refill, BT060, Black	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,380.00	1,380.00		
	Ink Toner, HP 83A	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	13,500.00	13,500.00		
	Ink Toner, HP 107A	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	10,500.00	10,500.00		
	Ink Toner, HP 26A	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	52,000.00	52,000.00		
	Sticky Notes (Sign here tabs), plastic, 0.5" x 2", 125s/pack	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	2,800.00	2,800.00		
	Notebook, stick-on, 3" x 3", 100s/pad	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	2,232.00	2,232.00		
	Sticker paper, A4	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,200.00	1,200.00		
	Notebook, stick-on, 3" x 4", 100s/pad	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	900.00	900.00		
	Special paper, 80 GSM, A4, 10's, Cream, matte, for inkjet and laser printer	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	6,795.00	6,795.00		
	Special Paper, 80 GSM, A4, 10's, light green, matte, for inkjet and laser printer	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	6,795.00	6,795.00		
	Special Paper, 80 GSM, A4, 10's, pink, matte, for inkjet and laser printer	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	6,750.00	6,750.00		

Special Paper 80 GSM, A4, 10's, light blue, matte, for inkjet and laser printer	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	6,750.00	6,750.00		
Clear sheet protector ring binder arch file refill 11 hole pocket size: A4 size, 100s/pack	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	1,200.00	1,200.00		
Tape, transparent, width: 24mm	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	525.00	525.00		
Tape, transparent, width: 48mm	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	825.00	825.00		
Ring Binder, 2-ring, D-type, legal size (8.5 x 14")	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	109,480.00	109,480.00		
Sign pen, 0.7mm, metal tip, blend of gel and rollerball ink, fraud-proof, fade-proof and water proof, liquid-base ink	DOH-CHD-CAR	NO	Shopping	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	9,600.00	9,600.00		
									764,062.00	764,062.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MASPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer