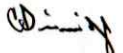


**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 138**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Launching of "Sa Booster Pinas Lakas" Campaign in Baguio City	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP				SAA 2022-03-1590
	Event Organizing: Deliverables: Sound System (wireless microphone, sound speakers, mixer, music player with operator) Stage preparation; a. chairs and tables and decoration, stage preparation and decoration, podium, Coordinate use of electricity in barangay concerned, LCD projector and screen, Timeframe of service: maximum of 4 hours	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	25,000.00	25,000.00		
	Catering Services	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	10,000.00	10,000.00		
	Roll up standees, size 2.5 ft x 5ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	18,000.00	18,000.00		
	Entertainment (Zumba dance based on campaign), maximum of 7 dancers	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	9,000.00	9,000.00		
	EC T-shirt, cotton, heat press printing, color white, sizes: 3XL-5, 2XL-15, XL-30, L-50, M-50, S-50	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	July-Dec. 2022	GoP	70,000.00	70,000.00		
										<b>132,000.00</b>	<b>132,000.00</b>		

Prepared by:



CHRISTINE K. DIRIGE  
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN  
BAC Chairperson

Approved by:



RIO D. MAGPANTAY, MD, PHSAE, CESO III  
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA  
Supervising Administrative Officer