

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 128

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Construction of Bauko Drug Abuse Treatment and Rehab Center (DARTC) Facilities (Phase III) | DOH-CHD-CAR | NO | | | | | | GoP | | | | Trust Fund of DDB |
| | Construction of Bauko Drug Abuse Treatment and Rehab Center, Security and Inspection Building | DOH-CHD-CAR | NO | Competitive Bidding | July-Dec. 2022 | July-Dec. 2022 | July-Dec. 2022 | July-Dec. 2022 | GoP | 1,900,000.00 | 1,900,000.00 | | |
| | Construction of Bauko Drug Abuse Treatment and Rehab Center, Out Patient Department/Aftercare Building | DOH-CHD-CAR | NO | Competitive Bidding | July-Dec. 2022 | July-Dec. 2022 | July-Dec. 2022 | July-Dec. 2022 | GoP | 6,100,000.00 | 6,100,000.00 | | |
| | | | | | | | | | | 8,000,000.00 | 8,000,000.00 | | |


Prepared by:


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