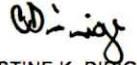


**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 127**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the Regional Health Facility Development Plan Enhancement on July, 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	190,000.00	190,000.00		SAA 2022-01-0189
	Catering Services for the Coordination and Harmonization Meeting with RLED on July and October 2022 at DOH-CHD CAR Office	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	7,500.00	7,500.00		
	Reproduction of Infection, Prevention and Control, 3rd edition Manual; a. Front and cover: chromecoat 200-210, full color; b. inside pages: 91 pages, C2S80 gsm, book round, back to back printing, full color; c. paper size: A4	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	17,500.00	17,500.00		
	Cellcard (TV-9, Globe-27, Smart-9)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	22,050.00	22,050.00		
	Canon Pixma Pro 100 Ink, CLI-42 BK (Black), GR (Grey), LGY (Light Grey), C (Cyan), M (Magenta), Y (Yellow), PC (Photo Cyan), PM (Photo Magenta)	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	29,600.00	29,600.00		
	Vehicle Hire: Coaching and Mentoring, and Monitoring Visits in Apayao on June, 2022, Seater Capacity: at least good for 6 passengers	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	90,000.00	90,000.00		
	Vehicle Hire for the conduct of Regional Health Facility Development Plan Enhancement in Ilocos Sur, Seaters Capacity: at least good for 10 passengers	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	25,000.00	25,000.00		
										<b>381,650.00</b>	<b>381,650.00</b>		

Prepared by:



**CHRISTINE K. DIRIGE**  
Administrative Officer V

Recommending Approval:



**ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN**  
BAC Chairperson

Approved by:



**RIOL MAGPANTAY, MD, PHSAE, CESO III**  
Director IV

Noted by:



**ANNA THERESA T. GAWIDAN, CPA**  
Supervising Administrative Officer