

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 125

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering for the Launching of Nutrition Month on July 7, 2022	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	29,700.00	29,700.00		SAA 2022-02-0393 AND HEPO FUNDS
	Token for guest (60 sets fo tokens composed of fruits and vegetables placed in bayong)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	48,000.00	48,000.00		
	Stage Decoration - Various fruits and vegetables with baskets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	12,000.00	12,000.00		
	Balloons-assorted color with string	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,000.00	1,000.00		
	Printing of Tarpaulin, size 6ft x 12 ft)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,490.00	1,490.00		
	Printing of Tarpaulin, size 4ft x 6ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,160.00	2,160.00		
	Printing of Tarpaulin, size 2ft x 3ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,350.00	1,350.00		
	T-shirt with print	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	30,000.00	30,000.00		
	Catering Services for July 12-14, 2022 (3 batches) for Social Mobilization and Capacity Activities	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	67,500.00	67,500.00		
	Reproduction of IEC Materials Pinggang Pinoy Brochure	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	40,500.00	40,500.00		
	Reproduction of IEC Materials for Ten Kumainments, Sintra Board	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	20,000.00	20,000.00		
	Catering Services for the Nutrition Month Caravan on July 23, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	36,000.00	36,000.00		
	Tumbler-hot and cold with print	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	22,000.00	22,000.00		
	Reproduction of IEC Materials Printing of Tarpaulin 6ft x 8ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	240.00	240.00		
	Reproduction of IEC Materials Printing of Tarpaulin 4ft x 6ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	720.00	720.00		
	Nutrition Picture frames with stand made of sintra board	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,400.00	6,400.00		
	Roll-up standee 2.5 x 5ft with print	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,000.00	15,000.00		
	Printing of Pinggang Pinoy Plate with Stand	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,100.00	2,100.00		

Brochure on Nutrition	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	3,000.00	3,000.00		
LED Billboard display at downtown Baguio	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,000.00	15,000.00		
									354,160.00	354,160.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer