

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 120

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the conduct of Basic Primary Care Orientation on August 2, 4, 9 and 10, 2022 in Baguio City	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	89,200.00	89,200.00		PHM
	Pen Light	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	18,900.00	18,900.00		
	Eye Occlude	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	10,500.00	10,500.00		
	Ballpen, black	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,477.00	1,477.00		
	Visual Acuity Chart	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,000.00	6,000.00		
	Token : Coffee freshly roasted, 100% organic and premium quality coffee, grinded (medium) sealed and packed 500 grams; Muscovado 100% organic 500 grams	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,000.00	6,000.00		
	Lenses: CR39 Polymer lens for children	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	9,000.00	9,000.00		
										141,077.00	141,077.00		


Prepared by:


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Administrative Officer V

Recommending Approval:


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BAC Chairperson

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