


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 116

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PiP)		Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Catering Services for the Dengue Awareness Campaign and Surveillance in Natonin in June, 2022	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	11,025.00	11,025.00	SAA 2022-02-393
	Catering Services for the Dengue Awareness Campaign and Surveillance in Besao in June, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	11,025.00	11,025.00	
	Catering Services for the Blood Donation Month Celebration in Natonin in July 27, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	10,800.00	10,800.00	
	Celicaid, smart, 100s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	5,175.00	5,175.00	
	Portable Speaker amplifier, power output-250 watts, woofer-12", subwoofer, 2 pos wireless microphone, LCD display, 5 band equalizer, 12VDC/220VAC, Rechargeable battery, Guitar input/MIC2 input, USB/SD Port, FM radio, Aux Line inline output	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	14,750.00	14,750.00	
	3 in 1 Printer, print speed-7.5 ppm (black) and 5.5 ppm color, print quality-up to 1200 x 1200 rendered dpi for black and 4800 x 1200 optimized dpi color, with scanner-1162 x 297mm, ink flow, copier	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	14,000.00	14,000.00	
	Megaophone with recorder MU 6R Rechargeable 50W Siren Horn Whistle with USB/SD Recording function, diameter-230mm; length-350mm; rechargeable lithium battery with built-in charger included; DC jack for 12V, power-25w RMC/50w maximum; USB/SD MMC slot to play MP3 WAV; built-in 120 seconds recording function; 3 tone alarm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	14,000.00	14,000.00	
	A4 bond paper, 70gsm with 500 sheets per cream	DOH-CHD-CAR	NO	Shopping	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	2,892.00	2,892.00	
	Plaque for recognition, fibr glass/material	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	6,000.00	6,000.00	
	Pencil Case Pouch token-3.5" x 4.5", canvas material, with zipper, with IEC design, color gray	DOH-CHD-CAR	NO	Shopping	June-Dec 2022	June-Dec 2022	June-Dec 2022	June-Dec 2022	GoP	10,000.00	10,000.00	
										99,767.00	99,767.00	

Prepared by:


CHRISTINE K. DIRGE
 Administrative Officer V

Noted by:


ANNA THERESA T. GAWIDAN CPA
 Supervising Administrative Officer

Recommending Approval:


ATTY. VERÓNICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV