

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 115

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer laptops for the DOH information System Implementation	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	499,000.00	499,000.00		SAA 2022-02-1406
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Abra	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	432,000.00	432,000.00		
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Apayao	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	144,000.00	144,000.00		
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Benguet	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	230,400.00	230,400.00		
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	78,000.00	78,000.00		
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Ifugao	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	216,000.00	216,000.00		
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Kalinga	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	216,000.00	216,000.00		
	Board and Lodging for the conduct of Training on iClinicSys version 4.0 in Mt. Province	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	187,000.00	187,000.00		
	Woven Travelling Bag, 20" length with pockets on both sides	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,000.00	2,000.00		
	Board and Lodging for the conduct of National ICT 5-year plan ISSP workshop in Baguio City on August 23-25, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	79,200.00	79,200.00		
	Document Management Archiving System (DMAS) Software license for one-yr	DOH-CHD-CAR	NO	Direct Contracting	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	140,000.00	140,000.00		
	Board and Lodging for the conduct of training on integrated clinic information system (iClinicSys) in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	46,400.00	46,400.00		
	Catering Services for the conduct of training on integrated clinic information system (iClinicSys) in RTC, DOH-CAR	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	19,500.00	19,500.00		
	RAM (DDR4) 16 GB (2 x 8 GB) 3200 MHz-3733 MHz	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	32,410.00	32,410.00		
	Processor (12th Generation Intel, 10 cores, Performance-core Max Turbo Frequency: 4.70 GHz, Efficient-core Max Turbo Frequency: 3.50 GHz, Max Memory size: 64GB, Cache: 12 MB Smart Cache)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	87,500.00	87,500.00		
	PC Casing (453mm x 230mm x 466mm), Max GPU length: 360mm, Max PSU Length: 220mm, Max CPU Cooler Height: 170mm, Expansion Slots, 7 vertical+2 horizontal, Form Factor: MID tower, color: Black, Case material: Steel, Tempered Glass, Plastic, Case Power Supply: ATX, with 2-3 computer fan	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	19,600.00	19,600.00		

SSD 512GB PCIe GEN3x4 NVMe M.2 2280 SSD, Sequential Read Speed: Up to 3500 MB/s, Sequential Write Speed: Up to 300MB/s, Random Read Speed: Up to 390K IOPS, Random Write Speed: Up to 380K IOPS	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,900.00	15,900.00		
SSD Sata 512 GB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	18,250.00	18,250.00		
HDD 1 TB (Form: Internal 3.5", Rotation Speed: 7200 RPM, Connectivity Type: SATA 600, Sustained Transfer Rate: 210 MB/s, Cache size: 64 MB, Power: Internal, Height: 0.78", Depth: 5.78", width: 3.5" (internal) 4" (external))	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	17,486.00	17,486.00		
Motherboard (CPU Socket LGA 1200, Intel® Socket 1151 for 10th Generation Core™ i7/Core™ i5/Core™ i3/Pentium®/Celeron® Processors), RAM Memory: DDR4, Memory Speed: 2933 MHz, Graphics Card Interface: PCI-E, Memory Slots: 4, Dual M.2 Slots, LGA 1200 socket, USB 3.2 Gen 1, 2.5G LAN, D-SUB/DVI/HDMI, Wi-Fi	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	37,800.00	37,800.00		
Monitor, LED, 24" full HD IPS Panel HDMI & VGA Input	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,450.00	6,450.00		
Keyboard and Mouse	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	621.00	621.00		
									2,525,517.00	2,525,517.00		

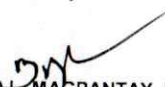
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