


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 112

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)	
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	Computer Chair, Mesh Chair, chrome legs, with arm rest & gas lift, color: Black and Neon	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	24,000.00	24,000.00		SAA: 2022-03-1018
	Mobile Pedestal Steel Cabinet, 3 drawer, office steel cabinet L40 x W56 x H86cm durable file organizer	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	25,000.00	25,000.00		
	Executive Chair, Heavy duty, High Quality, Leatherette Material, Adjustable Height, Reclinable up to 150 degrees	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	8,000.00	8,000.00		
	Client Chair, Black, Mesh Fabric, Material: Steel, steel foot, fixed handrail, size: 100cm x 68cm x 58cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	8,000.00	8,000.00		
	Video Web Cam, HD 720P Widescreen	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	10,000.00	10,000.00		
	Metal Mesh File Case, Black, 4-tier, 35 x 30 x 32cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,800.00	2,800.00		
	Tape Dispenser, table top, heavy duty	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	155.00	155.00		
	Sticky Notes (eign here tabs), 0.5" x 2"	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	800.00	800.00		
	Envelope, Mailing, 500 pcs per box 80GSM	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	495.00	495.00		
	Calculator, Compact, 12 digits capacity	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	500.00	500.00		
	Glue, clear, all purpose, 300 grams minimum	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	176.00	176.00		
	Note pad, stick-on (3" x 1/2"), 100 sheets per pad, atleast 3 pads/package	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	212.64	212.64		
										80,138.64	80,138.64		

Prepared by:


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 Administrative Officer V

Recommending Approval:


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 BAC Chairpersons

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 Director IV

Noted by:



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 Supervising Administrative Officer