


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 111

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Ink Toner, HP LaserJet Pro MFP M426dn	DOH-CHD-CAR	No	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	62,000.00	62,000.00		SAA 2022-03-1047
	Office Chair, Nordic, durable A3 carbon steel legs, L45*W55*H75, curved back rest	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,400.00	6,400.00		
	Posture Connector Chair, Black, Material: Nylon Resin/Polyester fabric, 12.4"L x 14.9"W x 12.4"H	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,000.00	6,000.00		
	Mobile Phone, 6.5 inch HD + PLS LCD Display (720 x 1600 pixel, 270 ppi), Dimension 154.0 x 75.9 x 9.7mm, 4 GB RAM, 64 GB Storage, 5000mAh Battery	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	8,661.38	8,661.38		
	Ink Toner, HP 107A	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	17,500.00	17,500.00		
	Self-inking stamp	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,600.00	1,600.00		
	Folder with Ring Binder, 2-ring, D-type, legal (8.5 x 14")	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	8,800.00	8,800.00		
	File Box with cover, for long folders	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	7,500.00	7,500.00		
	Cutter, heavy duty	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	300.00	300.00		
	Gel pen, 0.5mm/0.7mm tip, black and blue	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,100.00	1,100.00		
									119,861.38	119,861.38		

Prepared by:


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 Administrative Officer V

Noted by:



ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV