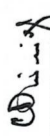


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 108


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Board and Lodging (2 batches) in Tuba, Benguet	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	396,000.00	396,000.00	SAA 2022-05-2175
	Training Kit #2 (10.5" x 13.5", assorted colors, nylon material with top zipper, mesh compartment/pocket inside); Ball pen (blue or black ink, ordinary/non-skipping, non-hotting); Sharpened pencil with non-marking eraser; Filler/clip binder notebook (8.5" x 6", 16 leaves)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,640.00	2,640.00	
	Token (Baguio Assorted Products: Peanut butter, ube jam, alfajor, snowball)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	5,000.00	5,000.00	
	Special Paper, 8.5" x 11", GSM 180, 10's, cream, semi-matte, for inkjet and laser printer	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	660.00	660.00	
	Oil Pastel: Toxic Free, 16 colors pack	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,700.00	1,700.00	
	Data File Box, hardboard (5 x 9 x 15-3/4 in), with cover, any color	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,040.00	1,040.00	
	Sign pen, black, liquid/gel ink, 0.5mm needle tip	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	3,520.00	3,520.00	
	Permanent Marker, Chisel Tip (1 red, 3 black, 2 blue)	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,440.00	1,440.00	
	Plastic ID Case (Card size: 75 x 105mm) holder with straps	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,870.00	1,870.00	
	Van Hire for Baguio City to Bicutan Drug Abuse Treatment and Rehabilitation Center on July 12-15, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	32,000.00	32,000.00	
	Reproduction Cost, Drug Prevention IEC Leaflet, A4, colored, back to back print, C2S80, bundled in 100's	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	149,400.00	149,400.00	
	Umbrella (non-foldable, DOH logo and other prints embossed, color: dark green), Material: 190T Nylon, Umbrella size: 21-23 inches x 8 panels (ribs), 10mm pole, Stainless steel shaft, frame and ribs, Handle: plastic crook, tips: plastic	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	129,500.00	129,500.00	

Cellcards, 300, 12 smart	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	3,840.00	3,840.00	3,840.00	728,610.00

Prepared by:


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Noted by:


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Recommending Approval:


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 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV