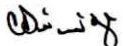


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 106

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sodium Dichloro-isocyanurate or Troclosesone Sodium, 67mg effervescent tablet (to be used for water purification) (free available chlorine 40mg)	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	30,000.00	30,000.00		PHM-CDC
	Syringe, 3ml, sterile, disposable, precision glide needle and luer-lock tip, 23G x 1, individually packed, 100/box	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	69,225.00	69,225.00		
	Pyriproxifen 0.5%, granules, 5g/sachet	DOH-CHD-CAR	NO	Direct Contracting	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	34,645.00	34,645.00		
	Beta-Cyfluthrin, 2.5%, Formulation: Suspension Concentrate, 1L/Bottle	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	280,000.00	280,000.00		
	Board and Lodging for the conduct of Capability Building and Drinking-Water Quality Monitoring and Surveillance for Apayao on July 12-14, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	73,500.00	73,500.00		
	Board and Lodging for the conduct of Capability Building and Drinking-Water Quality Monitoring and Surveillance for Mt. Province on August 9-11, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	78,400.00	78,400.00		
	Board and Lodging for the conduct of Dengue Death Review for Quarter 2 on July 27-28, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	98,000.00	98,000.00		
										663,770.00	663,770.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIOL MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer