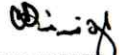


**Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 104 Rev. 1**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Catering for the use of Launching of Nutrition Month on July 7, 2022	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	27,000.00	27,000.00		HP Fund and SAA 2022-02-0393
	Token (composed of fruits and vegetables placed in a bagyong	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	48,000.00	48,000.00		
	Stage Decoration-various fruits and vegetables with basket	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	12,000.00	12,000.00		
	Balloons, assorted color with string	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,000.00	1,000.00		
	Printing of Tarpaulin, size 6ft x 12 ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,490.00	1,490.00		
	Printing of Tarpaulin, size 4ft x 6ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,160.00	2,160.00		
	Printing of Tarpaulin, size 2ft x 3ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	1,350.00	1,350.00		
	T-shirts with print	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	30,000.00	30,000.00		
	Catering Services for Social Mobilization and Capacity Activities on July 12-14, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	105,000.00	105,000.00		
	Reproduction of IEC materials pinggang pinoy brochure	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	27,000.00	27,000.00		
	Reproduction of Ten Kumainments, Sintra Board	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	20,000.00	20,000.00		
	Catering Services for Nutrition Caravan on July 23, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	36,000.00	36,000.00		
	Reproduction of Pinggang Pinoy Brochure	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	13,500.00	13,500.00		
	Tumbler, hot and cold with print	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	22,000.00	22,000.00		
	Printing of Tarpaulin, 6ft x 8ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	240.00	240.00		
	Printing of Tarpaulin 4ft x 6ft	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	720.00	720.00		
	Nutrition Picture frames with stand made of sintra board	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	6,400.00	6,400.00		
	Roll-up standee 2.5ft x 5ft with print	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,000.00	15,000.00		
	printing of pinggang pino plate with stand	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	2,100.00	2,100.00		
	Brochure on Nutrition	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	3,000.00	3,000.00		

LED billboard display at downtown Baguio	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,000.00	15,000.00		
									388,960.00	388,960.00		

Prepared by:



CHRISTINE K. DIRIGE  
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN  
BAC Chairperson

Approved by:



RIEL MAGPANTAY, MD, PHSAE, CESO III  
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA  
Supervising Administrative Officer