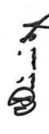


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 101

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PiP)		Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Board and Lodging for the HPS Staff for the conduct of HP Bisita in CAR for the celebration of Nutrition month and observance of PA on June, 2022	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	36,250.00	36,250.00	HP <i>Fransky</i>
	Catering Services for use for meeting at CHD-CAR	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	10,000.00	10,000.00	
	Catering Services for use of meeting at Baguio HSO	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	5,250.00	5,250.00	
	Catering Services for use of meeting at La Trinidad and Tublay, Benguet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	16,500.00	16,500.00	
	Catering Services for the meeting at CHD-CAR	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	4,500.00	4,500.00	
	Token for HPS Staff during the HP Bisita	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	4,500.00	4,500.00	
										77,000.00	77,000.00	

Prepared by:


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 Director IV