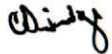


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 097 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for Workshop on DRRM-H Planning for PDOHO-Apayao at Pasuquin, Ilocos Norte on June, 2022	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	198,000.00	198,000.00		SAA 2022-03-1087
	Board and Lodging for the conduct of Refresher for Basic Life Support and First Aid for Paracelis Stakeholders in Paracelis, Mt. Province on June, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	42,300.00	42,300.00		
	Board and Lodging for the conduct of Refresher for Basic Life Support and First Aid for Paracelis Stakeholders in Natonin, Mt. Province on June, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	36,000.00	36,000.00		
	Board and Lodging for the Recalibration Strategies towards the Institutionalization of the DRRM-H system in the province wide-health system (PWHS) of Benguet in La Union on June, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	169,500.00	169,500.00		
	Board and Lodging for the Formulation/Updating of DRRM-H Plans in Pagudpud, Ilocos Norte on June 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	232,700.00	232,700.00		
	Board and Lodging for the conduct of Basic Incident Command System in Banaue, Ifugao on July, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	183,750.00	183,750.00		
	Board and Lodging for the Shifting Strategies of the DRRM-H system towards Universal health care to all key stakeholders in La Union on July, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	188,100.00	188,100.00		
	Board and Lodging for the conduct of Basic Incident Command System in Bangued, Abra on September, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	236,250.00	236,250.00		
	Token, woven bags	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	9,000.00	9,000.00		
	Linen Tote Bag Plain Abaca Shoulder bag, black handle with lotus and Monarch Butterfly Design (L: 18 inches x H: 13 inches x W: 8 inches)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	4,000.00	4,000.00		
	Token for resource speaker	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	5,000.00	5,000.00		
	Training Kit; pouch (10.5" x 13.5") estimate can fit legal sized documents, assorted colors, nylon material, with top zipper, mesh, compartments/pocket inside, 1 ball pen (black ink, ordinary, non-skipping, non-blotting), 1 sharpened pencil with non-marking eraser, 1 filler/clip binder notebook (8.5" x 6", 16 leaves)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	3,900.00	3,900.00		
	2 in 1 wireless wifi bluetooth adapter	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	3,600.00	3,600.00		
	Heavy duty extension wire 15 meters (wheel)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	15,000.00	15,000.00		
	Ink, HP 26A	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	9,000.00	9,000.00		

Ethyl alcohol, 500ml	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	4,500.00	4,500.00		
paper for certificates	DOH-CHD-CAR	NO	Shopping	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	475.00	475.00		
Low alcohol based disinfectant wipes for medical devices, colorant and fragrant free, 20x20cm, 40gsm, tear-resistant non-woven wipes impregnated with 2-propanol, ethanol, 0.5% anionic surfactants, 120 wipes/soft pack	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	56,375.00	56,375.00		
Glass Top office table with side drawer; glass top, size drawer with centralized lock, OFT G720 120W x 60Dx75H CM	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jul-Dec. 2022	Jul-Dec. 2022	Jul-Dec. 2022	Jul-Dec. 2022	GoP	24,000.00	24,000.00		
Stainless Food Tray with cover, length x width x height: 30 x 25 x 5cm	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Jul-Dec. 2022	Jul-Dec. 2022	Jul-Dec. 2022	Jul-Dec. 2022	GoP	2,500.00	2,500.00		
									1,423,950.00	1,423,950.00		

Prepared by:



CHRISTINE K. DIRIGE
Administrative Officer V

Recommending Approval:



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BAC Chairperson

Approved by:



RIOL MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



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