

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 042 Rev. 2

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhpP)		Remarks (brief description of Project)
					Advertisement/Posting of BIREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	
	Catering Services during the conduct of UHC technical sessions at Bangueid, Abra on April 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	60,000.00	60,000.00	Fixed Tranchied Abra
	Catering Services during the Constitutive Meeting with BHW Federation Officers on National BHW Registry, SEC registration, CSO accreditation and TDNA on May 2022 at Bangueid, Abra	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	16,000.00	16,000.00	
	Catering Services during the ESU Meeting for data reconciliation (PESU & MESU) on March, June, September and December 2022 at Bangueid, Abra	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	80,000.00	80,000.00	
	Board and Lodging during the Referral System Workshop on August 2022 at Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	259,500.00	259,500.00	
	Board and Lodging during Training on the Foundation of BHWs as on-the-ground Health Education and Promotion Offices on May 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	141,000.00	141,000.00	
	Board and Lodging for LIPH Workshop (Prov/Plannign Team, PDOHO, MHOs, PHN) on April 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	389,500.00	389,500.00	
	Board and Lodging for Data Reconciliation for FHSIS on July 2022 in Ilocos Sur	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	228,700.00	228,700.00	
	Cellcard, Globe 100s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	33,379.00	33,379.00	
	Rental for 1 units Laptop for 5 months	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	52,000.00	52,000.00	
	Casing, ATX CPU Mid Tower with Power Supply Unit	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	2,115.00	2,115.00	adjusted based on actual cost
	Hard Disk Drive, Internal, SATA, 1 terabyte	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	2,165.00	2,165.00	adjusted based on actual cost
	Solid State Drive (SSD), 500GB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	3,485.00	3,485.00	adjusted based on actual cost
	Keyboard, multimedia laser printing, USB wired and 1.5 meter cable	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	450.00	450.00	adjusted based on actual cost
	Memory, 8gb DDR4 3200 Mhz Pure Aluminum heat spreader for fast heat dissipation and cooler operation	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	2,235.00	2,235.00	adjusted based on actual cost
	Motherboard, latest generation, supports 9th generation intel core processor, 5X protection II advanced hardware safeguards for all-round protection, DDR4 memory overlocked to 3466 Mhz, lighting fast M.2 with PCIe 3.0 x 4 interface, USB	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	4,650.00	4,650.00	adjusted based on actual cost
	Power Supply ATX Power Supply 800 watt 80 Plus, true rated with 8 pin ports for graphic card, fully modular	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec 2022	May-Dec 2022	May-Dec 2022	GoP	6,155.00	6,155.00	adjusted based on actual cost

Processor: Intel Core i5-9700 Coffee lake 8-Core 3.0 GHz (4.7 GHz Turbo); latest Gen Inter Processor; Intel UHD Graphics 630; Only compatible with Intel 300 Series Motherboard; Socket: LGA 1151 (300 series); Max Turbo Frequency 4.7 GHz; DDR4 Support; Inter Optane Memory and SSD Supported	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	9,350.00	9,350.00	adjusted based on actual cost
Monitor, LED, 20" Full HD IPS Panel HDMI and VGA Input	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,300.00	5,300.00	adjusted based on actual cost
Laptop: Specifications: Display: 15.6" FHD (1920 * 1080), 144Hz, IPS, Thin Bezel, Anti-Glare, CPU: Tiger Lake i5-1140H, 6-core, VGA, VRAM: GTX 1650, GDDR6 4GB, Memory: DDR4 8GB (3200MHz); 2 SODIMM; 1 used, 1 vacant; Storage: 512GB NVMe PCIe SSD, Network: Intel Wi-Fi 6 AX201 (2x ax) + BT5.1; OS: Windows 10; Thickness & Weight: 21.7mm, 1.86kg; Color: Black; Warranty: 1-year Manufacturer Warranty	NO	NP-53.9 - Small Value Procurement	Jul-Dec. 2022	Jul-Dec. 2022	Jul-Dec. 2022	Jul-Dec. 2022	GoP	49,900.00	49,900.00	
Domestic Refrigerator, 2 door, standard	NO	NP-53.9 - Small Value Procurement	Mar-Dec. 2022	Mar-Dec. 2022	Mar-Dec. 2022	Mar-Dec. 2022	GoP	14,500.00	14,500.00	adjusted based on actual cost
								1,360,384.00	1,360,384.00	

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAQ Chairperson

Approved by:


RIOLINA SPANTAY, MD, PHSAE, CESO III
 Director IV