

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 040 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the Regional Laboratory Network Council Meetings on April 19; July 19 and October 19, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	7,040.00	7,040.00		SAA 2022-03-0967
	Catering Services for the Monitoring and Initial Assessment of Laboratory Action Plan Implementation on May 27, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	4,500.00	4,500.00		
	Board and Lodging for the conduct of Orientation on Documentation, Documentation Control and Record Management and Election of Officers for all MTs from Public and Private Hospitals and Free Standing Laboratories in CAR on June 23, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	33,500.00	33,500.00		adjusted based on actual cost
	Board and Lodging for the Conduct of Orientation on Biosafety and Biosecurity and NPS/OPS Collection Training for Medical Technologists from Public and Private Laboratories in Baguio and Benguet	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	55,350.00	55,350.00		
	Board and Lodging for the Conduct of Orientation on Biosafety and Biosecurity and NPS/OPS Collection Training for Medical Technologists from Public and Private Laboratories, Batch 2	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Aug-Dec 2022	Aug-Dec 2022	Aug-Dec 2022	Aug-Dec 2022	GoP	52,110.00	52,110.00		new item
	Board and Lodging for the Conduct of Orientation on Specimen Referral for RLNC members from all Public and Private Hospitals and Free Standing Laboratories in CAR on October 21, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	42,500.00	42,500.00		
	Ethnic Sling Bag; can contain 12" size laptop, can fit padded lining with piping cuts, 1 big front zippered pocket and two small side pockets, size: at least 13.5" x 14" x 14", materials: handwoven ethnic cloth, logo and text embroidered	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	5,000.00	5,000.00		
										200,000.00	200,000.00		

Prepared by:


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Recommending Approval:


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 BAC Chairperson

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 Director IV

Noted by:


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