

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 027 Rev. 1

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Radio Airing of advocacy campaign on Generics medicines on September 2022. To include development of radio ad, at least 30 seconds in length, reference materials to be provided. 40 spots per day in FM frequency for the month of September 2022. Coverage: Baguio City, Benguet, and Kalinga, 3 jobs	DOH-CHD-CAR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	38,100.00	38,100.00		SAA 2022-02-0889
	Radio Airing of advocacy campaign on Rational Use of Medicines in Celebration of Philippine Antibiotic Awareness on November 2022. To include development of radio ad, at least 30 seconds in length, reference materials to be provided. 40 spots per day in FM frequency for the month of November 2022. Coverage: Baguio City, Benguet, and Kalinga and nearby parts aof cordillera reached by frequency, 3 jobs	DOH-CHD-CAR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	38,100.00	38,100.00		
	Losartan 50mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	80,000.00	80,000.00		
	Omeprazole, 40mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	38,800.00	38,800.00		actual cost
	Cetirizine 10mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	760.00	760.00		actual cost
	Paracetamol, 500mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	4,500.00	4,500.00		
	Lagundi 300mg/5ml, 120ml syrup	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	186,854.40	186,854.40		actual cost
	Lagundi 600mg tablet	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	24,800.00	24,800.00		actual cost
	Ethyl Alcohol, 70%, 60ml bottle with spray cap	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	30,800.00	30,800.00		actual cost
	1 bar cucumber soap, 130 grams	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	27,500.00	27,500.00		actual cost
	1 bar carrot soap, 130 grams	DOH-CHD-CAR	NO	NP-53.5 Agency-to-Agency	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	27,500.00	27,500.00		actual cost
	Catering Services for the conduct of Generics Awareness Month Celebration in Atok, Benguet on September 16, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	15,000.00	15,000.00		
	Catering for the conduct of Generics Awareness Month Celebration in Barangay Albago, Bontoc, Mt. Province on September 21, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	13,500.00	13,500.00		
	Catering Services for the conduct of Generics Awareness Month Celebration in Sta. Marcela, Apao on September 15, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	15,000.00	15,000.00		
	Catering Services for the conduct of Generics Awareness Month Celebration in Liwan East Rizal, Kalinga on September 21, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	15,000.00	15,000.00		
	Catering Services for the conduct of Generics Awareness Month Celebration in Banaue, Ifugao on September 23, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	15,000.00	15,000.00		

Catering Services for the conduct of Generics Awareness Month Celebration in San Isidro, Abra on September 15, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	12,000.00	12,000.00		
Catering Services for the conduct of Generics Awareness Month Celebration in Barangay Atab on September 16, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	18,000.00	18,000.00		
Catering Services for the conduct of Rational Use of Medicine Advocacy in Sagada, Mt. Province on April 27 and Lower Bauko, Mt. Province on September 14, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	4,950.00	4,950.00		
Board and Lodging for ht conduct of Program Implementation Review and PMIS orientation validation and encoding in Baguio City on April 21, 2022 and December 2, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	100,800.00	100,800.00		
Reproduction of Tarpaulin for Generics Awareness Month Celebration, 6 x 9ft, 12oz. Full color, 4 eyelets	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	3,780.00	3,780.00		actual cost
Hygiene Kit for Generics and PAAW Celebration; Contents: a.) 1 pc pouch with DOH logo and Health Message on, Fabric Material: nylon, mesh fabric; Color: green, blue, and black; size: 5.5" (L), 8" (W), Depth: 3", with zipper and buckle b.) toothbrush, soft or medium bristle c.) toothpaste 50 to 66 grams d.) 2 packs antibacterial cleansing wet wipes, 20 wipes/pack, soft cloth-like texture for thorough cleansing e.) 1 pc hand towel with print, size: 25cm x 25cm, 25 grams, cotton, f.) 1 pc nail cutter, medium. Note: all items should be placed inside the pouch	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	168,454.00	168,454.00		actual cost
									879,198.40	879,198.40		

Prepared by:


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