

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 100

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Event Designer/Decorator to provide the following services: 1. Entrance set up and decorations based on Theme (Cordilleran Rustic in Sunflower Yellow Motif); This includes the following: Tables and chair set-up for formal event; Center pieces based on the theme, stage set-up based on theme; 2. Led Wall for Indoor on Stage; 3. Lights and Sound System; Includes spotlights and stage lighting; 4. Video and Photo Coverage for Live Feed	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	200,000.00	200,000.00		PHM
	Board and Lodging	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	603,450.00	603,450.00		
	Catering Services for DOH-CHD-CAR Committee	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	97,000.00	97,000.00		
	Plaque of Recognition Acrylic; approximately 12 inches x 6 inches (printed and transparent); wooden base (approximately 2 inches x 7 inches x 1 inch) with label with different design per category	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	122,500.00	122,500.00		
	Token (Medical Kits): 1 pc Tackle box with DOH and Reabakuna logo printing which consist of the following: 1 BP apparatus manual with stethoscope; 1 pc pulse oximeter; 1 pc thermal gun thermometer; 1 pc bandage scissor; 100 tablets of Paracetamol 500mg/tablet; 100 tablets of Mefenamic Acid 500mg/tablet; 100 tablets of Cetirizine 10mg/tablet; 100 tablets Amlodipine 5mg/tablet; 100 tablets Losartan 50mg/tablet; 5 pcs 70% ethyl alcohol with moisturizer 80ml; 1 box/100 pcs per box alcohol swab; 1 box/100 pcs per box povidone iodine swab; 1 box/100 per box Disposable Clean Gloves	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	106,000.00	106,000.00		
	Token : Customized UHC Tassel Tapestry Macrame Handmade Woven Cordilleran Map Wall Decoration with Personalized UHC Logo; 36 x 46 inches in a wooden rod	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	5,000.00	5,000.00		
	Token: Garden dish; assorted live plant succulents and ornamental plants in a clay pot with tray; Features a hole in the bottom that allows water to drain through the soil; An excellent display for small live plants such as succulent or a cactus on windowsills or tabletop surfaces; with decorative objects like shells, stones or figurine; size: diameter of 32cm x 7cm in height	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	35,000.00	35,000.00		

Materials for the Cordiera Solidarity Map	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	June-Dec. 2022	GoP	28,000.00	28,000.00		
									1,195,950.00	1,195,950.00		


Prepared by:


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