

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 097

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Board and Lodging for Workshop on DRRM-H Planning for PDOHO-Apayao at Pasuquin, Ilocos Norte on June, 2022 | DOH-CHD-CAR | No | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 198,000.00 | 198,000.00 | | SAA 2022-03-1087 |
| | Board and Lodging for the conduct of Refresher for Basic Life Support and First Aid for Paracelis Stakeholders in Paracelis, Mt. Province on June, 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 42,300.00 | 42,300.00 | | |
| | Board and Lodging for the conduct of Refresher for Basic Life Support and First Aid for Paracelis Stakeholders in Natonin, Mt. Province on June, 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 36,000.00 | 36,000.00 | | |
| | Board and Lodging for the Recalibration Strategies towards the Institutionalization of the DRRM-H system in the province wide-health system (PWHS) of Benguet in La Union on June, 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 198,000.00 | 198,000.00 | | |
| | Board and Lodging for the Formulation/Updating of DRRM-H Plans in Pagudpud, Ilocos Norte on June 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 222,750.00 | 222,750.00 | | |
| | Board and Lodging for the conduct of Basic Incident Command System in Banaue, Ifugao on July, 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 183,750.00 | 183,750.00 | | |
| | Board and Lodging for the Shifting Strategies of the DRRM-H system towards Universal health care to all key stakeholders in La Union on July, 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 188,100.00 | 188,100.00 | | |
| | Board and Lodging for the conduct of Basic Incident Command System in Bangued, Abra on September, 2022 | DOH-CHD-CAR | NO | NP-53.10 Lease of Real Property and Venue | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 236,250.00 | 236,250.00 | | |
| | Van Rental on June, 2022 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 24,000.00 | 24,000.00 | | |
| | Token, woven bags | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 9,000.00 | 9,000.00 | | |
| | Linen Tote Bag Plain Abaca Shoulder bag, black handle with lotus and Monarch Butterfly Design (L: 18 inches x H: 13 inches x W: 8 inches) | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 4,000.00 | 4,000.00 | | |
| | Token for resource speaker | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 5,000.00 | 5,000.00 | | |
| | Training Kit; pouch (10.5" x 13.5") estimate can fit legal sized documents, assorted colors, nylon material, with top zipper, mesh, compartments/pocket inside, 1 ball pen (black ink, ordinary, non-skipping, non-blotting), 1 sharpened pencil with non-marking eraser, 1 filler/clip binder notebook (8.5" x 6", 16 leaves) | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 3,900.00 | 3,900.00 | | |
| | 2 in 1 wireless wifi bluetooth adapter | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 3,600.00 | 3,600.00 | | |
| | Heavy duty extension wire 15 meters (wheel) | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 15,000.00 | 15,000.00 | | |

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|--|-------------|----|-----------------------------------|----------------|----------------|----------------|----------------|-----|---------------------|---------------------|--|--|
| Ink, HP 26A | DOH-CHD-CAR | NO | Shopping | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 9,000.00 | 9,000.00 | | |
| Ethyl alcohol, 500ml | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 4,500.00 | 4,500.00 | | |
| paper for certificates | DOH-CHD-CAR | NO | Shopping | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 475.00 | 475.00 | | |
| Low alcohol based disinfectant wipes for medical devices, colorant and fragrant free, 20x20cm, 40gsm, tear-resistant non-woven wipes impregnated with 2-propanol, ethanol, 0.5% anionic surfactants, 120 wipes/soft pack | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | June-Dec. 2022 | GoP | 56,375.00 | 56,375.00 | | |
| | | | | | | | | | 1,440,000.00 | 1,440,000.00 | | |


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