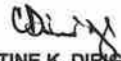


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 092 Rev. 1

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bifenthrin, 10WP, 100 grams/sachet	DOH-CHD-CAR	No	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	704,400.00	704,400.00		PHM-CDC
	Container/Drum Net Cover	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	400,000.00	400,000.00		
	Long Lasting Insecticide-Treated Nets (LLIN), polyethylene material, minimum of 150 denier, 150cm (height) x 180cm (length) x 160cm (width), 2% permethrin extruded in the process, permethrin incorporated in the fiber during manufacturing process, FULL WHOPE'S APPROVAL, minimum of 5 years efficacy, white color, less than 4mm x 4mm, 56 (minimum), high density monofilament fiber, Raschel	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	687,000.00	687,000.00		
	Metofluthrin 0.1% + Cyphenothrin 6% + Piperonyl Butoxide 10%; Formulation: emulsion in water (EW); Packaging: 1 liter bottle	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	639,000.00	639,000.00		
	Pyriproxifen 0.6%; Formulation: Granules; Packaging: 5g/sachet	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	507,000.00	507,000.00		
	Compression Sprayer with repair kit; Tank Capacity: 11.4 liter; working capacity: 8.5 Liter; Filling lid: Side filling, oval, 94cm; Tank material: stainless steel; Footrest: 50cm; Pressure relief valve: operate at 60psi; Maximum working pressure: 63psi; Pressure gauge: 0-100psi; Pump handle: stainless steel, T-type; Pump Cylinder: Stainless steel with spring-loaded Viton seat non-return valve; Trigger valve: brass, heavy-duty type with lock-on and lock-off features; Nozzle: even flat fan nozzle 8002E; Spray hose: 150cm; Service kit: pump kit, trigger valve kit, seal/gasket kit; Height: 57cm; Net Weight: 4.8kg	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	269,100.00	269,100.00		
	RDT Kit for the qualitative detection of the dengue NSI and 1gG/1gM; Method use: Immunochromatography; Sample type: Whole blood, serum, plasma; Whole blood sample volume: ≤100ul; Time to result: within 20 minutes; Sensitivity: 75% or higher; Specificity: 80% or higher; Package includes: test kit Aluminum pouch, disposable dropper, manual/instructions and single lancet; Storage Temperature: 2-30°C; ISO 13485; Include 1 Capillary tube for every test. Micro-hematocrit, soda lime glass, red tip, sodium heparinized, 100-200 ul volume, with buffer solution, atleast 10 test/bcr	DOH-CHD-CAR	NO	NP-53.2 Emergency Cases	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	200,000.00	200,000.00		SAA 2022-03-1590

Catering Services in the different municipalities of Apayao and Kalinga	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May - June 2022	May - June 2022	May - June 2022	May - June 2022	GoP	216,000.00	216,000.00		
									3,622,500.00	3,622,500.00		

Prepared by:



CHRISTINE K. DIRGE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MAGPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer