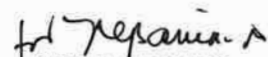


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 091

| Code (PAP) | Procurement Project | PMO/ End-User | is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Board and Lodging for use during the Meeting and Public Consultation on the Development and drafting of the IRR provisions on the Establishment of the Grievance Mechanism and Appropriation under Republic Act 11712 | DOH-CHD-CAR | No | NP-53.10 Lease of Real Property and Venue | May, 2022 | May, 2022 | May, 2022 | May, 2022 | GoP | 96,400.00 | 96,400.00 | | PHM/HRH ICM CONAP |
| | Token for the Meeting and Public Consultation on the Development and drafting of the IRR provisions on the Establishment of the Grievance Mechanism and Appropriation under Republic Act 11712 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May, 2022 | May, 2022 | May, 2022 | May, 2022 | GoP | 13,000.00 | 13,000.00 | | |
| | Vehicle Hire to fetch the participants of the Meeting and Public Consultation on the Development and drafting of the IRR provisions on the Establishment of the Grievance Mechanism and Appropriation under Republic Act 11712 from Manila to Baguio on May 24 and May 27, 2020 | DOH-CHD-CAR | NO | NP-53.9 - Small Value Procurement | May, 2022 | May, 2022 | May, 2022 | May, 2022 | GoP | 30,000.00 | 30,000.00 | | |
| | | | | | | | | | | 139,400.00 | 139,400.00 | | |

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIO L. MAGPANTAY, MD, PHSAE, CESO III
 Director IV

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer