

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 088

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for the HPDPB Program Implementation Review in Baguio City on June 14-17, 2022	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	534,600.00	534,600.00		SAA 2022-06-2763
	Vehicle Hire (1 Coaster and 1 bus rental)	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	182,500.00	182,500.00		
	Peanut Brittle, 80g	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,400.00	5,400.00		
	Cordi Drip Coffee, 5s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	8,400.00	8,400.00		
	Cordi Drip coffee, 3s	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	2,250.00	2,250.00		
	Lengua de gato, 80g	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	2,400.00	2,400.00		
	Lengua de gato, 110g	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,500.00	1,500.00		
	Sign Pen	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,060.00	5,060.00		
	Balpen, fine	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	2,340.00	2,340.00		
	Notebook filler	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,120.00	1,120.00		
	Paper Bag	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	3,000.00	3,000.00		
										746,570.00	746,570.00		


Prepared by:


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Recommending Approval:


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 BAC Chairperson

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 Director IV

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