

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 086

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for TOT for BLS on August 1-5, 2022	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	407,250.00	407,250.00		SAA 2022-03-1386
	Board and Lodging for the conduct of TOT for SFA on August 22-26, 2022	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	263,250.00	263,250.00		
	Catering Services for the conduct Information maangement Training for HEM on August 31, 2022	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	4,500.00	4,500.00		
	Banner, Health Emergency Management Bureau Cloth Banner, width: 47 inches x Height: 37 inches	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	20,000.00	20,000.00		
	Keychain, Keychain Rechargeable Led Brigh Flashlight with DRRMH Logo as Token for hands only CPR and Motorcade	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	15,000.00	15,000.00		
										710,000.00	710,000.00		


Prepared by:


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 Administrative Officer V


Recommending Approval:


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 BAC Chairperson

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 Director IV

Noted by:


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 Supervising Administrative Officer