

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 083

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging for Quarterly FBUR in Baguio city	DOH-CHD-CAR	No	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	200,000.00	200,000.00		PHM-ARD/RD
	Board and Lodging for the Workshop on DOH-CHD-CAR Strategic Planning for 2023-2025 in Baguio City	DOH-CHD-CAR	NO	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	200,000.00	200,000.00		
	Mini Hygiene Kit with transparent pouch, 1 anti-bacterial paper soap with box (2's), ethyl alcohol, 50ml, 1 alcohol wet wipes, 20's, 10 pcs surgical face mask	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	33,400.00	33,400.00		
	Cordillera Ethnic Pouch hand woven with zipper and handle, 10"L x 7.8"H	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	45,000.00	45,000.00		
	Ballpen, retractable, fire, black, 12's	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	6,250.00	6,250.00		
	Whiteboard marker, black, broad tip	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,800.00	1,800.00		
	Board marker, permanent, black, broad tip	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,800.00	1,800.00		
										488,250.00	488,250.00		

Prepared by:


CHRISTINE K. DIRIGE
 Administrative Officer V

Recommending Approval:


ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
 BAC Chairperson

Approved by:


RIOL MAGPANTAY, MD, PHSAE, CESO III
 Director IV

150,000.00
 280,000

Noted by:


ANNA THERESA T. GAWIDAN, CPA
 Supervising Administrative Officer