

Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 080

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Board and Lodging and Hotel Catering for Leadership and Development Program for Universal Health Care Executive Session 2 North Luzon on June 7-11, 2022	DOH-CHD-CAR	No.	NP-53.10 Lease of Real Property and Venue	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	571,100.00	571,100.00		LHSDA CONAP
	Token: (1 pack Benguet coffee 200g, 1 pack muscovado 1kg, 1 pack turmeric powder 250g); goods best before end of 2023 or later	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	25,000.00	25,000.00		LHSDA
	Office Supplies (consist of Customized journal notebook, crayons, oil pastel, permanent marker, whiteboard marker)	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	133,550.00	133,550.00		LHSDA
	Record Book, 500 pages	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	285,000.00	285,000.00		LHSDA
	Clear printable sticker/transparent inkjet friendly, A4, 100pcs per pack	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	26,000.00	26,000.00		LHSDA
										1,040,850.00	1,040,850.00		

Prepared by:


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Recommending Approval:


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