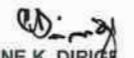


Department of Health-CHD-CAR Supplemental Annual Procurement Plan for CY 2022-No. 078

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dengue Poster	DOH-CHD-CAR	No	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	60,000.00	60,000.00		CMU
	Tarpaulin printing for emergencies and health events	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	24,000.00	24,000.00		
	Swivel Chair, Executive, faux leather, high back, with arm rest, 6 metal feet and wheels, heavy duty, adjustable	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	48,000.00	48,000.00		
	Mobile Pedestal Filing Cabinet (steel) with lock	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	10,000.00	10,000.00		
	Bond paper, A4, Multicopy, GSM 80	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	4,200.00	4,200.00		
	Scissor, plastic handle, stainless, 10in.	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	800.00	800.00		
	Ballpen, 0.5mm fine point (black)	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	600.00	600.00		
	Sign pen, at least 0.5mm point	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,200.00	1,200.00		
	Ink Refill, Brother BT5000C Cyan, 48.8ml	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,000.00	5,000.00		
	Ink Refill, Brother BT5000M Magenta, 48.8ml	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,000.00	5,000.00		
	Ink Refill, Brother BT5000Y yellow, 48.8ml	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,000.00	5,000.00		
	Ink Refill, Brother BTD60bk, black, 108ml	DOH-CHD-CAR	NO	Shopping	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	5,000.00	5,000.00		
	Canon Cartridge 056 Ink Toner for Canon Imageclass MF543 x Printer	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	30,000.00	30,000.00		
	Vertical Battery Grip Holder for Nikon D5600 DSLR Camera	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,500.00	1,500.00		
	Vertical Battery Grip Holder for Nikon D5200 DSLR Camera	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	1,500.00	1,500.00		
	Nikon EN-EL 14 Rechargeable LI-ion Battery for Nikon D5200	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	4,000.00	4,000.00		
	Nikon EN-EL 14a Rechargeable LI-ion Battery for Nikon D5600	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	9,000.00	9,000.00		
	3-Axis Motorized Gimbal Stabilizer	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	11,000.00	11,000.00		

IEC Shirt for Chikling Bakunatan Days	DOH-CHD-CAR	NO	NP-53.9 - Small Value Procurement	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	May-Dec. 2022	GoP	78,500.00	78,500.00		
									302,300.00	302,300.00		

Prepared by:



CHRISTINE K. DIRICE
Administrative Officer V

Recommending Approval:



ATTY. VERONICA ZANDRA DE JESUS-SOWAKEN
BAC Chairperson

Approved by:



RIO L. MASPANTAY, MD, PHSAE, CESO III
Director IV

Noted by:



ANNA THERESA T. GAWIDAN, CPA
Supervising Administrative Officer